

LEGISLATURE OF THE STATE OF IDAHO
Sixty-first Legislature First Regular Session - 2011

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 259

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE DEPARTMENT OF ENVIRONMENTAL QUALITY FOR FISCAL YEAR 2012; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; APPROPRIATING AND TRANSFERRING MONEYS TO THE GENERAL FUND; APPROPRIATING AND TRANSFERRING MONEYS TO THE ENVIRONMENTAL REMEDIATION FUND; EXPRESSING LEGISLATIVE INTENT REGARDING THE ENVIRONMENTAL REMEDIATION FUND AND REQUIRING AN ANNUAL REPORT; AND EXPRESSING LEGISLATIVE INTENT WITH REGARD TO USE OF THE WATER POLLUTION CONTROL FUND.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Environmental Quality, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2011, through June 30, 2012:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. ADMINISTRATION AND SUPPORT SERVICES:					
FROM:					
General					
Fund	\$1,365,100	\$1,391,800			\$2,756,900
Air Quality Permitting					
Fund	190,800	188,600	\$14,500		393,900
Public Water System Supervision					
Fund	314,700	49,900	8,700		373,300
Water Pollution Control					
Fund	63,900	20,400	600		84,900
Department of Environmental Quality (Receipts)					
Fund	223,400	97,500	11,100		332,000
American Reinvestment					
Fund		48,700			48,700
Department of Environmental Quality (Federal)					
Fund	<u>1,933,300</u>	<u>1,665,300</u>	<u>98,800</u>		<u>3,697,400</u>
TOTAL	\$4,091,200	\$3,462,200	\$133,700		\$7,687,100

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
II. AIR QUALITY:					
FROM:					
General					
Fund	\$2,468,400	\$247,600			\$2,716,000
Air Quality Permitting					
Fund	1,041,900	142,700		\$40,000	1,224,600
Department of Environmental Quality (Receipts)					
Fund	255,300	243,000			498,300
American Reinvestment					
Fund	40,000	200,000			240,000
Department of Environmental Quality (Federal)					
Fund	<u>1,158,900</u>	<u>674,200</u>	<u>\$28,000</u>	<u>41,400</u>	<u>1,902,500</u>
TOTAL	\$4,964,500	\$1,507,500	\$28,000	\$81,400	\$6,581,400
III. WATER QUALITY:					
FROM:					
General					
Fund	\$4,329,000	\$896,200		\$544,800	\$5,770,000
Public Water System Supervision					
Fund	904,400	163,200		336,500	1,404,100
Water Pollution Control					
Fund	520,300	309,500		158,200	988,000
Department of Environmental Quality (Receipts)					
Fund	419,600	158,000		51,600	629,200
Department of Environmental Quality (Federal)					
Fund	<u>3,885,700</u>	<u>1,629,500</u>		<u>2,683,200</u>	<u>8,198,400</u>
TOTAL	\$10,059,000	\$3,156,400		\$3,774,300	\$16,989,700
IV. COEUR D'ALENE BASIN COMMISSION:					
FROM:					
General					
Fund	\$96,200	\$10,200			\$106,400
Environmental Remediation (Basin)					
Fund	61,700	15,500			77,200

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
Department of Environmental Quality (Federal)					
Fund	<u>14,200</u>	<u>253,400</u>		<u>\$50,000</u>	<u>317,600</u>
TOTAL	\$172,100	\$279,100		\$50,000	\$501,200
V. WASTE MANAGEMENT AND REMEDIATION:					
FROM:					
General					
Fund	\$2,131,800	\$102,700		\$134,600	\$2,369,100
Environmental Remediation (Box)					
Fund	24,900	76,500		150,500	251,900
Environmental Remediation (Basin)					
Fund	78,600	841,600			920,200
Department of Environmental Quality (Receipts)					
Fund	526,400	2,092,100		51,800	2,670,300
American Reinvestment					
Fund	87,500	1,043,000			1,130,500
Bunker Hill Trust					
Fund	30,000	420,000		250,000	700,000
Department of Environmental Quality (Federal)					
Fund	<u>3,038,500</u>	<u>16,603,400</u>		<u>15,500</u>	<u>19,657,400</u>
TOTAL	\$5,917,700	\$21,179,300		\$602,400	\$27,699,400
VI. IDAHO NATIONAL LABORATORY OVERSIGHT:					
FROM:					
General					
Fund	\$72,300	\$8,700			\$81,000
Department of Environmental Quality (Federal)					
Fund	<u>820,000</u>	<u>468,800</u>	<u>\$30,000</u>	<u>\$596,900</u>	<u>1,915,700</u>
TOTAL	\$892,300	\$477,500	\$30,000	\$596,900	\$1,996,700
GRAND TOTAL	\$26,096,800	\$30,062,000	\$191,700	\$5,105,000	\$61,455,500

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Department of Environmental Quality is authorized no more than three hundred seventy-six and five-hundredths (376.05) full-time equivalent positions at any point during the period July 1, 2011, through June 30, 2012, unless specifically authorized by the Governor. The Joint

1 Finance-Appropriations Committee will be notified promptly of any increased
2 positions so authorized.

3 SECTION 3. Notwithstanding the provisions of Section 39-4417, Idaho
4 Code, there is hereby appropriated to the Department of Environmental
5 Quality \$486,700 from the Hazardous Waste Emergency Management Fund to be
6 transferred to the General Fund, on July 1, 2011, or as soon thereafter as
7 practicable for the period July 1, 2011, through June 30, 2012.

8 SECTION 4. There is hereby appropriated to the Department of Envi-
9 ronmental Quality \$1,500,000 from the Water Pollution Control Fund to be
10 transferred to the Environmental Remediation Basin Fund, through monthly
11 installments or as practicable for the period July 1, 2011, through June 30,
12 2012.

13 SECTION 5. LEGISLATIVE INTENT. It is the intent of the Legislature that
14 moneys deposited into the Environmental Remediation Basin Fund are to be
15 used for remediation of the Coeur d'Alene Basin in accordance with the su-
16 perfund contract with the Environmental Protection Agency. The Department
17 of Environmental Quality shall file an annual report with the Governor, the
18 Legislature, and the Coeur d'Alene Basin Environmental Improvement Project
19 Commission on the remediation progress and the expenditures involved.

20 SECTION 6. LEGISLATIVE INTENT. It is the intent of the Legislature that
21 the appropriation of moneys from the Water Pollution Control Fund in this act
22 specifically supersedes the provisions of Section 39-3630, Idaho Code.